

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Luis Obispo, CA	
Square Miles	15
Population	53,498
Population Ranking out of 465 UZAs	435
Other UZAs Served	

Service Area Statistics

Square Miles	12
Population	50,305

Service Consumption

Annual Passenger Miles	6,791,238
Annual Unlinked Trips	680,906
Average Weekday Unlinked Trips	2,394
Average Saturday Unlinked Trips	809
Average Sunday Unlinked Trips	551

Service Supplied

Annual Vehicle Revenue Miles	394,025
Annual Vehicle Revenue Hours	34,955
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	15
Base Period Requirement	10

Financial Information

Fare Revenues Earned

\$394,943

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$394,943
Local Funds	(0%)	1,821
State Funds	(43%)	1,004,948
Federal Assistance	(39%)	912,641
Other Funds	(0%)	0

Total Operating Funds Expended \$2,314,354

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	94,136
Other Funds	(0%)	0

Total Capital Funds Expended \$94,136

Summary of Operating Expenses

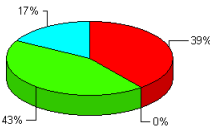
Salary, Wages and Benefits	\$134,896
Materials and Supplies	0
Purchased Transportation	1,850,268
Other Operating Expenses	329,190
Total Operating Expenses	\$2,314,354

Reconciling Cash Expenditures \$0

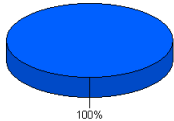
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	\$24,664	\$0	\$21,150	\$48,322	\$94,136

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,314,354	\$394,943	\$94,136	6,791,238	394,025	680,906	34,955	0.0	15	11.9	11	1.10	36%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$5.87

Operating Expense
per Vehicle Revenue Hour

\$66.21

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.34

Operating Expense
per Unlinked Passenger Trip

\$3.40

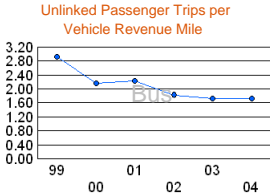
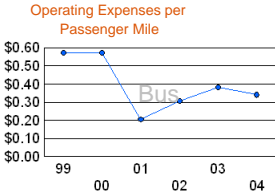
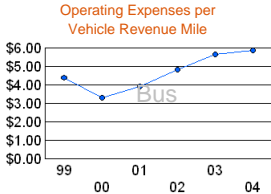
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

1.73

Unlinked Passenger Trips
per Vehicle Revenue Hour

19.48



1 Excludes data for purchased transportation reported separately